

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	24,628.60	\$9,922.24	17	44,643.90	\$16,581.44	30	\$218,220.75	7.60%
Residential Home Energy Services - RCS	0.00	\$4,955.00	21	0.00	\$4,955.00	21	\$27,919.64	17.75%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,084.00	\$2,272.00	5	6,640.00	\$4,271.00	6	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	13,702.20	\$7,331.94	4	\$0.00	0.00%
Residential Lighting	57.20	\$4.74	0	57.20	\$4.74	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,889.33	4	0.00	\$5,801.43	6	\$0.00	0.00%
Res Subtotal	28,769.80	\$19,043.31	47.00	65,043.30	\$38,945.55	67	\$246,140.38	
Res % of Total	47.05%	53.41%	92.16%	64.02%	68.56%	89.33%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	1,342.78	\$449.32	2	\$60,839.03	0.74%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	1,342.78	\$449.32	2	\$60,839.03	
LI % of Total	0.00%	0.00%	0.00%	1.32%	0.79%	2.67%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	651.58	\$500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	16,902.91	\$13,751.33	1	16,902.91	\$13,751.33	1	\$65,699.57	20.93%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$57,161.70	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	15,477.25	\$2,860.00	3	17,653.75	\$3,160.00	4	\$0.00	0.00%
C&I Subtotal	32,380.16	\$16,611.33	4.00	35,208.24	\$17,411.33	6	\$122,861.27	
C&I % of Total	52.95%	46.59%	7.84%	34.66%	30.65%	8.00%	28.58%	
Total	61,149.96	\$35,654.64	51	101,594.32	\$56,806.20	75	\$429,840.68	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.